

Federal Block Grant Act House File 2238

Final Action

February 22, 2006

An Act appropriating federal funds made available from federal block grants and other federal grants, allocating portions of federal block grants, and providing procedures if federal funds are more or less than anticipated or if federal block grants are more or less than anticipated.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 2238 FEDERAL BLOCK GRANT ACT

FUNDING SUMMARY

FFY 2007 BLOCK GRANTS

- House File 2238 authorizes the receipt and expenditure of federal funds totaling \$4.5 billion for FFY 2007. This is an increase of \$437.2 million compared to estimated FFY 2006.
- Provides the mechanisms for the State to receive \$156.9 million in federal Block Grant funds, including:
 - Substance Abuse: \$13.6 million. (Page 1, Line 2)
 - Community Mental Health Services: \$3.7 million. (Page 2, Line 1)
 - Maternal and Child Health Services: \$6.7 million. (Page 3, Line 15)
 - Preventive Health and Health Services: \$1.3 million. (Page 4, Line 34)
 - Stop Violence Against Women: \$1.4 million. (Page 6, Line 2)
 - Residential Substance Abuse Treatment for State Prisoners: \$100,000. (Page 6, Line 23)
 - Edward Byrne Memorial (Law Enforcement Drug Policy): \$2.0 million. (Page 7, Line 5)
 - Community Services: \$6.9 million. (Page 7, Line 27)
 - Community Development: \$29.3 million. (Page 8, Line 30)
 - Low-Income Home Energy Assistance: \$34.6 million. (Page 9, Line 26)
 - Social Services: \$16.9 million. (Page 10, Line 31)
 - Child Care and Development: \$40.4 million. (Page 13, Line 16)

PROCEDURES FOR REDUCED OR INCREASED BLOCK GRANTS

- Specifies the procedures for prorating funds to various programs if funding received is different than the amount appropriated. (Page 14, Line 8 and Page 15, Line 3)
- Specifies the procedures for notifying the Legislative Fiscal Committee when additional federal funding becomes available when the General Assembly is not in Session. (Page 15, Line 21)

FFY 2007 CATEGORICAL GRANTS

- Appropriates expected funds for various Departments of State Government. The estimated amount of the grants to be received during FY 2007 is \$4.3 billion. These include:
 - Department of Agriculture and Land Stewardship: \$5.6 million. (Page 16, Line 8)
 - Department for the Blind: \$8.4 million. (Page 16, Line 24)
 - Iowa State Civil Rights Commission: \$1.0 million. (Page 16, Line 31)
 - College Student Aid Commission: \$27.8 million. (Page 17, Line 4)
 - Department of Commerce: \$250,000. (Page 17, Line 12)
 - Department of Corrections: \$1.9 million. (Page 17, Line 19)

EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

HOUSE FILE 2238 FEDERAL BLOCK GRANT ACT

FFY 2007 CATEGORICAL GRANTS (CONTINUED)

- Department of Cultural Affairs: \$1.3 million. (Page 17, Line 26)
- Department of Economic Development: \$16.2 million. (Page 17, Line 34)
- Department of Education: \$441.7 million. (Page 18, Line 7)
- Department of Elder Affairs: \$17.7 million. (Page 18, Line 14)
- Office of the Governor for the Drug Policy Coordinator: \$7.1 million. (Page 19, Line 3)
- Department of Human Rights: \$13.1 million. (Page 19, Line 11)
- Department of Human Services: \$2.4 billion. (Page 19, Line 19)
- Department of Inspections and Appeals: \$5.7 million. (Page 19, Line 27)
- Judicial Branch: \$867,000. (Page 19, Line 35)
- Department of Justice: \$7.2 million. (Page 20, Line 7)
- Department of Natural Resources: \$36.4 million. (Page 20, Line 29)
- Department of Public Defense: \$100.6 million. (Page 21, Line 9)
- Department of Public Health: \$91.2 million. (Page 21, Line 25)
- Department of Public Safety: \$7.6 million. (Page 21, Line 33)
- State Board of Regents: \$410.7 million. (Page 22, line 6)
- Office of Treasurer of State: \$350,000. (Page 23, Line 16)
- Department of Transportation: \$275.7 million. (Page 23, Line 24)
- Department of Veterans Affairs: \$20.6 million. (Page 23, line 32)
- Department of Workforce Development: \$458.4 million. (Page 24, Line 5)

EFFECTIVE DATE

- This Act is effective on July 1, 2006.

ENACTMENT DATE

- This Act was approved by the General Assembly on February 22, 2006, and signed by the Governor on March 9, 2006.

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section
1 3 8.41 to the Iowa department of public health for the federal
1 4 fiscal year beginning October 1, 2006, and ending September
1 5 30, 2007, the following amount:
1 6 \$ 13,613,905

Federal Substance Abuse Block Grant appropriation to the
Department of Public Health.

DETAIL: This is a decrease of \$27,536 compared to the estimated
FFY 2006 appropriation.

1 7 a. Funds appropriated in this subsection are the
1 8 anticipated funds to be received from the federal government
1 9 for the designated federal fiscal year under 42 U.S.C.,
1 10 chapter 6A, subchapter XVII, which provides for the substance
1 11 abuse prevention and treatment block grant. The department
1 12 shall expend the funds appropriated in this subsection as
1 13 provided in the federal law making the funds available and in
1 14 conformance with chapter 17A.

Requires the Department of Public Health to expend the funds
appropriated according to federal law and in conformance with
administrative procedures set forth in Chapter 17A, Code of Iowa.

1 15 b. Of the funds appropriated in this subsection, an amount
1 16 not exceeding 5 percent shall be used by the department for
1 17 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse
Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$680,696 is a decrease of
\$1,376 compared to the estimated FFY 2006 allocation.

1 18 c. The department shall expend no less than an amount
1 19 equal to the amount expended for treatment services in the
1 20 state fiscal year beginning July 1, 2005, for pregnant women
1 21 and women with dependent children.

Requires a minimum allocation equal to the State FY 2005 allocation
for treatment services for pregnant women and women with
dependent children.

DETAIL: The minimum allocation of \$1,390,939 is no change
compared to the estimated FFY 2006 allocation.

1 22 d. Of the funds appropriated in this subsection, an amount
1 23 not exceeding \$24,585 shall be used for audits.

Requires a maximum allocation of \$24,585 of the Substance Abuse
Block Grant funds for audit costs.

DETAIL: The maximum allocation is no change compared to the

estimated FFY 2006 allocation.

1 24 2. At least 20 percent of the funds remaining from the
1 25 appropriation made in subsection 1 shall be allocated for
1 26 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds be used for prevention programs.

DETAIL: Requires a minimum allocation of \$2,303,537 for prevention programs. This is a decrease of \$5,232 compared to estimated FFY 2006 allocation.

1 27 3. In implementing the federal substance abuse prevention
1 28 and treatment block grant under 42 U.S.C., chapter 6A,
1 29 subchapter XVII, and any other applicable provisions of the
1 30 federal Public Health Service Act under 42 U.S.C., chapter 6A,
1 31 subchapter III-A, the department shall apply the provisions of
1 32 Pub. L. No. 106-310, § 3305, as codified in 42 U.S.C. § 300x-
1 33 65, relating to services under such federal law being provided
1 34 by religious and other nongovernmental organizations.

Requires the Department of Public Health to apply federal law regarding non-discrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal Substance Abuse Prevention and Treatment Block Grant.

1 35 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 1 1. a. There is appropriated from the fund created by
2 2 section 8.41 to the Iowa department of human services for the
2 3 federal fiscal year beginning October 1, 2006, and ending
2 4 September 30, 2007, the following amount:
2 5 \$ 3,699,900

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$4,998 compared to the FFY 2006 appropriation.

2 6 b. Funds appropriated in this subsection are the
2 7 anticipated funds to be received from the federal government
2 8 for the designated federal fiscal year under 42 U.S.C.,
2 9 chapter 6A, subchapter XVII, which provides for the community
2 10 mental health services block grant. The department shall
2 11 expend the funds appropriated in this subsection as provided
2 12 in the federal law making the funds available and in
2 13 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as delineated in Chapter 17A, Code of Iowa.

2 14 c. The department shall allocate not less than 95 percent
2 15 of the amount of the block grant to eligible community mental
2 16 health services providers for carrying out the plan submitted
2 17 to and approved by the federal substance abuse and mental
2 18 health services administration for the fiscal year involved.

Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds be used for eligible community mental health service providers.

DETAIL: The minimum allocation of \$3,514,905 is a decrease of \$4,748 compared to the estimated FFY 2006 allocation.

2 19 d. Of the amount allocated to eligible services providers
2 20 under paragraph "c", 70 percent shall be distributed to the
2 21 state's accredited community mental health centers established
2 22 or designated by counties in accordance with law or
2 23 administrative rule. If a county has not established or
2 24 designated a community mental health center and has received a
2 25 waiver from the mental health and developmental disabilities
2 26 commission, the mental health services provider designated by
2 27 that county is eligible to receive funding distributed
2 28 pursuant to this paragraph in lieu of a community mental
2 29 health center. The funding distributed shall be used by
2 30 recipients of the funding for the purpose of developing and
2 31 providing evidence-based practices and emergency services to
2 32 adults with a serious mental illness and children with a
2 33 serious emotional disturbance. The distribution amounts shall
2 34 be announced at the beginning of the federal fiscal year and
2 35 distributed on a quarterly basis according to the formulas
3 1 used in previous fiscal years. Recipients shall submit
3 2 quarterly reports containing data consistent with the
3 3 performance measures approved by the federal substance abuse
3 4 and mental health services administration.

Requires that 70.00% of the 95.00% of the funds set aside for community mental health service providers be distributed to specified community mental health centers or counties.

DETAIL: This requirement of \$2,460,434 of the funds set aside is a decrease of \$3,323 compared to the estimated FFY 2006 allocation. Requires funds be used for developing and providing evidence-based practices and emergency services for certain adults and children. Requires funds be distributed on a quarterly basis. Requires recipients of funds to submit quarterly reports.

3 5 2. An amount not exceeding 5 percent of the funds
3 6 appropriated in subsection 1 shall be used by the department
3 7 of human services for administrative expenses. From the funds
3 8 set aside by this subsection for administrative expenses, the
3 9 department shall pay to the auditor of state an amount
3 10 sufficient to pay the cost of auditing the use and
3 11 administration of the state's portion of the funds

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds to be used for administrative and audit costs.

DETAIL: The maximum allocation of \$184,995 is a decrease of \$1,720 compared to the estimated FFY 2006 allocation.

3 12 appropriated in subsection 1. The auditor of state shall bill
3 13 the department for the costs of the audits.

3 14 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 15 1. There is appropriated from the fund created by section
3 16 8.41 to the Iowa department of public health for the federal
3 17 fiscal year beginning October 1, 2006, and ending September
3 18 30, 2007, the following amount:
3 19 \$ 6,737,839

Federal Maternal and Child Health Services Block Grant appropriation
to the Department of Public Health.

DETAIL: This is a decrease of \$22,294 compared to the estimated
FFY 2006 appropriation.

3 20 The funds appropriated in this subsection are the funds
3 21 anticipated to be received from the federal government for the
3 22 designated federal fiscal year under 42 U.S.C., chapter 7,
3 23 subchapter V, which provides for the maternal and child health
3 24 services block grant. The department shall expend the funds
3 25 appropriated in this subsection as provided in the federal law
3 26 making the funds available and in conformance with chapter
3 27 17A.

Requires the Department of Public Health (DPH) to expend the funds
appropriated according to federal law and in conformance with
administrative procedures as defined in Chapter 17A, Code of Iowa.

3 28 Of the funds appropriated in this subsection, an amount not
3 29 exceeding \$45,700 shall be used for audits.

Requires a maximum allocation of the Maternal and Child Health
Services Block Grant for audit costs.

DETAIL: The maximum allocation of \$45,700 is no change compared
to the estimated FFY 2006 allocation.

3 30 Funds appropriated in this subsection shall not be used by
3 31 the university of Iowa hospitals and clinics for indirect
3 32 costs.

Prohibits the use of the appropriated funds by the University of Iowa
Hospitals and Clinics for indirect costs.

3 33 2. An amount not exceeding \$150,000 of the funds
3 34 appropriated in subsection 1 to the Iowa department of public
3 35 health shall be used by the Iowa department of public health

Requires a maximum allocation of the Maternal and Child Health
Services Block Grant funds for administrative costs, in addition to the
amount for audit costs.

4 1 for administrative expenses in addition to the amount to be
4 2 used for audits in subsection 1.

DETAIL: The maximum allocation of \$150,000 is no change compared to the estimated FY 2006 allocation.

4 3 The departments of public health, human services, and
4 4 education and the university of Iowa's mobile and regional
4 5 child health specialty clinics shall continue to pursue to the
4 6 maximum extent feasible the coordination and integration of
4 7 services to women and children.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

4 8 3. a. Sixty-three percent of the remaining funds
4 9 appropriated in subsection 1 shall be allocated to supplement
4 10 appropriations for maternal and child health programs within
4 11 the Iowa department of public health. Of these funds,
4 12 \$300,291 shall be set aside for the statewide perinatal care
4 13 program.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds be used for maternal and child health programs with an allocation of \$300,291 for the Statewide Perinatal Care Program.

DETAIL: The allocation of \$4,121,548 is a decrease of \$14,045 compared to the estimated FFY 2006 allocation for maternal and child health programs. The allocation of \$300,291 is no change compared to the estimated FFY 2006 allocation for the Statewide Perinatal Care Program.

4 14 b. Thirty-seven percent of the remaining funds
4 15 appropriated in subsection 1 shall be allocated to the
4 16 university of Iowa hospitals and clinics under the control of
4 17 the state board of regents for mobile and regional child
4 18 health specialty clinics. The university of Iowa hospitals
4 19 and clinics shall not receive an allocation for indirect costs
4 20 from the funds for this program. Priority shall be given to
4 21 establishment and maintenance of a statewide system of mobile
4 22 and regional child health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds be used for the Mobile and Regional Child Health Specialty Clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,420,591 is a decrease of \$8,249 compared to the estimated FFY 2006 allocation.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires a prioritization of the Mobile and Regional Child Health Specialty Clinics.

4 23 4. The Iowa department of public health shall administer
4 24 the statewide maternal and child health program and the
4 25 disabled children's program by conducting mobile and regional

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's' Program.

4 26 child health specialty clinics and conducting other activities
4 27 to improve the health of low-income women and children and to
4 28 promote the welfare of children with actual or potential
4 29 handicapping conditions and chronic illnesses in accordance
4 30 with the requirements of Title V of the federal Social
4 31 Security Act.

4 32 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
4 33 APPROPRIATIONS.

4 34 1. There is appropriated from the fund created by section
4 35 8.41 to the Iowa department of public health for the federal
5 1 fiscal year beginning October 1, 2006, and ending September
5 2 30, 2007, the following amount:
5 3 \$ 1,342,075

Federal Preventive Health and Health Services Block Grant
appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$158,368 compared to the estimated
FFY 2006 appropriation.

5 4 Funds appropriated in this subsection are the funds
5 5 anticipated to be received from the federal government for the
5 6 designated federal fiscal year under 42 U.S.C., chapter 6A,
5 7 subchapter XVII, which provides for the preventive health and
5 8 health services block grant. The department shall expend the
5 9 funds appropriated in this subsection as provided in the
5 10 federal law making the funds available and in conformance with
5 11 chapter 17A.

Requires the DPH to expend the funds appropriated according to
federal law and in conformance with administrative procedures as
defined in Chapter 17A, Code of Iowa.

5 12 Of the funds appropriated in this subsection, an amount not
5 13 exceeding \$5,522 shall be used for audits.

Requires a maximum allocation of the Preventive Health and Health
Services Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$5,522 is no change compared
to the estimated FFY 2006 allocation.

5 14 2. Of the funds appropriated in subsection 1, the specific
5 15 amount of funds stipulated by the notice of the block grant
5 16 award shall be allocated for services to victims of sex

Requires that funds designated by the federal government be
allocated for services to victims of sex offenses and for rape
prevention education.

5 17 offenses and for rape prevention education.

DETAIL: The estimated allocation of \$71,660 is no change compared to the estimated FFY 2006 allocation.

5 18 3. After deducting the funds allocated in subsections 1
5 19 and 2, an amount not exceeding \$94,670 of the remaining funds
5 20 appropriated in subsection 1 shall be used by the Iowa
5 21 department of public health for administrative expenses in
5 22 addition to the amount to be used for audits in subsection 1.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds for administrative costs, in addition to the \$5,522 for audit costs.

DETAIL: The maximum allocation of \$94,670 is no change compared to the estimated FFY 2006 allocation.

5 23 4. After deducting the funds allocated in subsections 1,
5 24 2, and 3, the remaining funds appropriated in subsection 1 may
5 25 be used by the department for healthy people 2010/healthy
5 26 Iowans 2010 program objectives, preventive health advisory
5 27 committee, and risk reduction services, including nutrition
5 28 programs, health incentive programs, chronic disease services,
5 29 emergency medical services, monitoring of the fluoridation
5 30 program and start-up fluoridation grants, and acquired immune
5 31 deficiency syndrome services. The moneys specified in this
5 32 subsection shall not be used by the university of Iowa
5 33 hospitals and clinics or by the state hygienic laboratory for
5 34 the funding of indirect costs.

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds for services including:

- Healthy People 2010/Healthy Iowans 2010 Program
- Preventive Health Advisory Committee
- Risk Reduction Services, including:
 - Nutrition Programs
 - Health Incentive Programs
 - Chronic Disease Services
 - Emergency Medical Services
 - Fluoridation Program monitoring and start-up Fluoridation Grants
 - Acquired Immune Deficiency Syndrome (AIDS) Services

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory for indirect costs.

DETAIL: The allocation of \$1,170,223 is a decrease of \$158,368 compared to the estimated FFY 2006 allocation.

Does not require a maximum allocation of the Preventive Health and Health Services Block Grant funds be used for start-up grants and to monitor the Fluoridation Program.

DETAIL: A maximum allocation of \$90,000 was required within the

FFY 2006 allocation.

Does not require a maximum allocation of the Preventive Health and Health Services Block Grant funds be used to provide Chlamydia testing.

DETAIL: A maximum allocation of \$50,000 was required within the FFY 2006 allocation.

5 35 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
6 1 APPROPRIATION.

6 2 1. There is appropriated from the fund created by section
6 3 8.41 to the department of justice for the federal fiscal year
6 4 beginning October 1, 2006, and ending September 30, 2007, the
6 5 following amount:
6 6 \$ 1,446,000

Federal Stop Violence Against Women Block Grant appropriation to the Department of Justice.

DETAIL: This is a decrease of \$25,000 compared to the estimated FFY 2006 appropriation.

6 7 Funds appropriated in this subsection are the anticipated
6 8 funds to be received from the federal government for the
6 9 designated fiscal year under 42 U.S.C., chapter 46, section
6 10 3796gg-1, which provides for grants to combat violent crimes
6 11 against women. The department of justice shall expend the
6 12 funds appropriated in this subsection as provided in the
6 13 federal law making the funds available and in conformance with
6 14 chapter 17A.

Requires the Department of Justice to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

6 15 2. An amount not exceeding 10 percent of the funds
6 16 appropriated in subsection 1 shall be used by the department
6 17 of justice for administrative expenses. From the funds set
6 18 aside by this subsection for administrative expenses, the
6 19 department shall pay to the auditor of state an amount
6 20 sufficient to pay the cost of auditing the use and

Requires a maximum allocation of 10.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$144,600 is a decrease of \$2,500 compared to the estimated FFY 2006 allocation.

6 21 administration of the state's portion of the funds
 6 22 appropriated in subsection 1.

6 23 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
 6 24 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
 6 25 the fund created by section 8.41 to the office of the governor
 6 26 for the drug policy coordinator for the federal fiscal year
 6 27 beginning October 1, 2006, and ending September 30, 2007, the
 6 28 following amount:
 6 29 \$ 100,000

Federal Residential Substance Abuse Treatment for State Prisoners
 Formula Grant Program to the Office of the Governor for the Drug
 Policy Coordinator.

DETAIL: This is a decrease of \$197,225 compared to the estimated
 FFY 2006 appropriation.

6 30 Funds appropriated in this section are the funds
 6 31 anticipated to be received from the federal government for the
 6 32 designated fiscal year under 42 U.S.C., chapter 46, subchapter
 6 33 XII-G, which provides grants for substance abuse treatment
 6 34 programs in state and local correctional facilities. The drug
 6 35 policy coordinator shall expend the funds appropriated in this
 7 1 section as provided in federal law making the funds available
 7 2 and in conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds
 appropriated according to federal law and in conformance with
 administrative procedures as defined in Chapter 17A, Code of Iowa.

7 3 Sec. 7. EDWARD BYRNE JUSTICE ASSISTANCE GRANT PROGRAM
 7 4 APPROPRIATION.

7 5 1. There is appropriated from the fund created by section
 7 6 8.41 to the office of the governor for the drug policy
 7 7 coordinator for the federal fiscal year beginning October 1,
 7 8 2006, and ending September 30, 2007, the following amount:
 7 9 \$ 2,000,000

Federal Local Law Enforcement Block Grant appropriation to the
 Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is a decrease of \$1,121,266 compared to the estimated
 FFY 2006 appropriation.

7 10 Funds appropriated in this subsection are the anticipated
 7 11 funds to be received from the federal government for the
 7 12 designated fiscal year under 42 U.S.C., chapter 46, which
 7 13 provides for the Edward Byrne memorial justice assistance

Requires the Drug Policy Coordinator to expend the funds
 appropriated according to federal law and in conformance with
 administrative procedures as defined in Chapter 17A, Code of Iowa.

7 14 grant program. The drug policy coordinator shall expend the
 7 15 funds appropriated in this subsection as provided in the
 7 16 federal law making the funds available and in conformance with
 7 17 chapter 17A.

7 18 2. An amount not exceeding 10 percent of the funds
 7 19 appropriated in subsection 1 shall be used by the drug policy
 7 20 coordinator for administrative expenses. From the funds set
 7 21 aside by this subsection for administrative expenses, the drug
 7 22 policy coordinator shall pay to the auditor of state an amount
 7 23 sufficient to pay the cost of auditing the use and
 7 24 administration of the state's portion of the funds
 7 25 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Local Law Enforcement Block Grant funds be used for administrative and audit costs.

DETAIL: The maximum allocation of \$200,000 is a decrease of \$112,127 compared to the estimated FFY 2007 allocation.

7 26 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 27 1. a. There is appropriated from the fund created by
 7 28 section 8.41 to the division of community action agencies of
 7 29 the department of human rights for the federal fiscal year
 7 30 beginning October 1, 2006, and ending September 30, 2007, the
 7 31 following amount:
 7 32 \$ 6,858,167

Federal Community Services Block Grant appropriation to the Division of Community Action Agencies within the Department of Human Rights.

DETAIL: This is an increase of \$1,276 compared to the estimated FFY 2006 appropriation.

7 33 Funds appropriated in this subsection are the funds
 7 34 anticipated to be received from the federal government for the
 7 35 designated federal fiscal year under 42 U.S.C., chapter 106,
 8 1 which provides for the community services block grant. The
 8 2 division of community action agencies of the department of
 8 3 human rights shall expend the funds appropriated in this
 8 4 subsection as provided in the federal law making the funds
 8 5 available and in conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

8 6 b. The administrator of the division of community action
 8 7 agencies of the department of human rights shall allocate not

Requires a minimum allocation of 96.00% of the Community Services Block Grant funds to go to eligible community action agencies for

8 8 less than 96 percent of the amount of the block grant to
 8 9 eligible community action agencies for programs benefiting
 8 10 low-income persons. Each eligible agency shall receive a
 8 11 minimum allocation of not less than \$100,000. The minimum
 8 12 allocation shall be achieved by redistributing increased funds
 8 13 from agencies experiencing a greater share of available funds.
 8 14 The funds shall be distributed on the basis of the poverty-
 8 15 level population in the area represented by the community
 8 16 action areas compared to the size of the poverty-level
 8 17 population in the state.

programs benefiting low-income persons.

DETAIL: The minimum allocation of \$6,583,840 is an increase of \$1,225 compared to the estimated FFY 2006 allocation.

Requires that each eligible community action agency receive a minimum allocation of \$100,000 from the Community Services Block Grant funds. Specifies how the funds shall be distributed.

8 18 2. An amount not exceeding 4 percent of the funds
 8 19 appropriated in subsection 1 shall be used by the division of
 8 20 community action agencies of the department of human rights
 8 21 for administrative expenses. From the funds set aside by this
 8 22 subsection for administrative expenses, the division of
 8 23 community action agencies of the department of human rights
 8 24 shall pay to the auditor of state an amount sufficient to pay
 8 25 the cost of auditing the use and administration of the state's
 8 26 portion of the funds appropriated in subsection 1. The
 8 27 auditor of state shall bill the division of community action
 8 28 agencies for the costs of the audits.

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds to be used by the Division of Community Action Agencies of the Department of Human Rights for administrative and audit costs.

DETAIL: The maximum allocation of \$274,327 is an increase of \$51 compared to the estimated FFY 2006 allocation.

8 29 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 30 1. There is appropriated from the fund created by section
 8 31 8.41 to the Iowa department of economic development for the
 8 32 federal fiscal year beginning October 1, 2006, and ending
 8 33 September 30, 2007, the following amount:
 8 34 \$ 29,258,000

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is a decrease of \$2,000 compared to the estimated FFY 2006 appropriation.

8 35 Funds appropriated in this subsection are the funds
 9 1 anticipated to be received from the federal government for the
 9 2 designated federal fiscal year under 42 U.S.C., chapter 69,

Requires the Department of Economic Development to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

9 3 which provides for community development block grants. The
 9 4 Iowa department of economic development shall expend the funds
 9 5 appropriated in this subsection as provided in the federal law
 9 6 making the funds available and in conformance with chapter
 9 7 17A.

9 8 2. An amount not exceeding \$1,270,320 for the federal
 9 9 fiscal year beginning October 1, 2006, shall be used by the
 9 10 Iowa department of economic development for administrative
 9 11 expenses for the community development block grant. The total
 9 12 amount used for administrative expenses includes \$685,160 for
 9 13 the federal fiscal year beginning October 1, 2006, of funds
 9 14 appropriated in subsection 1 and a matching contribution from
 9 15 the state equal to \$585,160 from the appropriation of state
 9 16 funds for the community development block grant and state
 9 17 appropriations for related activities of the Iowa department
 9 18 of economic development. From the funds set aside for
 9 19 administrative expenses by this subsection, the Iowa
 9 20 department of economic development shall pay to the auditor of
 9 21 state an amount sufficient to pay the cost of auditing the use
 9 22 and administration of the state's portion of the funds
 9 23 appropriated in subsection 1. The auditor of state shall bill
 9 24 the department for the costs of the audit.

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires that the amount used include \$685,160 of the funds appropriated in Subsection 1 and a \$585,160 matching contribution from the State.

DETAIL: The allocation from the appropriation in Subsection 1 of \$685,160 is a decrease of \$40 compared to the estimated FFY 2006 allocation. The requirement of the matching contribution from the State of \$585,160 is a decrease of \$40 from the requirement for FFY 2006.

9 25 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

9 26 1. There is appropriated from the fund created by section
 9 27 8.41 to the division of community action agencies of the
 9 28 department of human rights for the federal fiscal year
 9 29 beginning October 1, 2006, and ending September 30, 2007, the
 9 30 following amount:
 9 31 \$ 34,572,452

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant Appropriation to the Division of Community Action Agencies of the Department of Human Rights.

DETAIL: This is an increase of \$2,342 compared to the estimated FFY 2006 appropriation. The anticipated additional supplemental federal funding in FFY 2006 is not included within the FFY 2006 appropriation.

9 32 The funds appropriated in this subsection are the funds

Requires the Department of Human Rights to expend the funds

9 33 anticipated to be received from the federal government for the
 9 34 designated federal fiscal year under 42 U.S.C., chapter 94,
 9 35 subchapter II, which provides for the low-income home energy
 10 1 assistance block grants. The division of community action
 10 2 agencies of the department of human rights shall expend the
 10 3 funds appropriated in this subsection as provided in the
 10 4 federal law making the funds available and in conformance with
 10 5 chapter 17A.

appropriated according to federal law and in conformance with
 administrative procedures as defined in Chapter 17A, Code of Iowa.

10 6 2. Up to 15 percent of the amount appropriated in this
 10 7 section that is actually received shall be used for
 10 8 residential weatherization or other related home repairs for
 10 9 low-income households. Of this allocation amount, not more
 10 10 than 10 percent may be used for administrative expenses.

Requires a maximum allocation of up to 15.00% of the Low-Income
 Home Energy Assistance Block Grant funds to be utilized for
 residential weatherization or other related home repairs for low-
 income households. Of this allocation, not more than 10.00% may be
 used for administrative costs.

DETAIL: The maximum allocation of \$5,185,868 is an increase of
 \$331 compared to the estimated FFY 2006 allocation. This
 comparison does not include the expected FFY 2006 supplemental
 appropriation. The maximum allocation is to be distributed as follows:

- \$4,667,281 required to be used for weatherization or home repairs. This is an increase of \$316 compared to the estimated FFY 2006 allocation.
- \$518,587 permitted to be used for administrative costs within the Division of Community Action Agencies of the Department of Human Rights for residential weatherization efforts. This is an increase of \$15 compared to the estimated FFY 2006 allocation.

10 11 3. After subtracting the allocation in subsection 2, up to
 10 12 10 percent of the remainder is allocated for administrative
 10 13 expenses of the low-income home energy assistance program of
 10 14 which \$377,000 is allocated for administrative expenses of the
 10 15 division. The costs of auditing the use and administration of
 10 16 the portion of the appropriation in this section that is
 10 17 retained by the state shall be paid from the amount allocated
 10 18 in this subsection to the division. The auditor of state
 10 19 shall bill the division for the audit costs.

Allows for a maximum allocation of \$2,938,658 to be used for
 administrative costs of the Low-income Home Energy Assistance
 Program. This is an increase of \$199 compared to the FFY 2006
 allocation. Permits \$377,000 to be retained by the Division of
 Community Action Agencies of the Department of Human Rights for
 State administrative and audit costs. This is no change compared to
 the FFY 2006 allocations.

10 20 4. The remainder of the appropriation in this section
 10 21 following the allocations made in subsections 2 and 3, shall
 10 22 be used to help eligible households as defined in 42 U.S.C.,
 10 23 chapter 94, subchapter II, to meet home energy costs.

Requires that at least \$26,447,926 be used for home energy costs. This amount would increase if the delineated maximum allocations for administrative costs were not utilized.

DETAIL: This is an increase of \$1,792 compared to the estimated FFY 2006 allocation.

10 24 5. Not more than 10 percent of the amount appropriated in
 10 25 this section that is actually received may be carried forward
 10 26 for use in the succeeding federal fiscal year.

Permits a maximum of 10.00% (\$3,457,245) of the Low-Income Home Energy Assistance Block Grants funds to be carried forward for use in FFY 2008. This is an increase of \$234 compared to the FFY 2006 amount permitted to be carried forward into FFY 2007.

10 27 6. Expenditures for assessment and resolution of energy
 10 28 problems shall be limited to 5 percent of the amount
 10 29 appropriated in this section that is actually received.

Allows for a maximum allocation of 5.00% of the Low-Income Home Energy Assistance Block Grant funds for energy problem assessments and resolutions.

DETAIL: This maximum of \$1,728,623 is an increase of \$118 compared to the estimated FFY 2006 allocation.

10 30 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

10 31 1. There is appropriated from the fund created by section
 10 32 8.41 to the department of human services for the federal
 10 33 fiscal year beginning October 1, 2006, and ending September
 10 34 30, 2007, the following amount:
 10 35 \$ 16,902,644

Federal Social Services Block Grant appropriation to the Department of Human Services.

DETAIL: This is a decrease of \$313,565 compared to the estimated FFY 2006 appropriation.

11 1 Funds appropriated in this subsection are the funds
 11 2 anticipated to be received from the federal government for the
 11 3 designated federal fiscal year under 42 U.S.C., chapter 7,
 11 4 subchapter XX, which provides for the social services block
 11 5 grant. The department of human services shall expend the
 11 6 funds appropriated in this subsection as provided in the
 11 7 federal law making the funds available and in conformance with
 11 8 chapter 17A.

Requires the Department of Human Services (DHS) to expend the funds appropriated according to federal law and in conformance with administrative procedures defined in Chapter 17A, Code of Iowa.

11 9 2. Not more than \$1,074,798 of the funds appropriated in
11 10 subsection 1 shall be used by the department of human services
11 11 for general administration. From the funds set aside in this
11 12 subsection for general administration, the department of human
11 13 services shall pay to the auditor of state an amount
11 14 sufficient to pay the cost of auditing the use and
11 15 administration of the state's portion of the funds
11 16 appropriated in subsection 1.

Requires a maximum allocation of \$1,074,798 of the Social Services Block Grant funds for administrative and audit costs.

DETAIL: This is a decrease of \$19,939 compared to the estimated FFY 2006 allocation.

11 17 3. In addition to the allocation for general
11 18 administration in subsection 2, the remaining funds
11 19 appropriated in subsection 1 shall be allocated in the
11 20 following amounts to supplement appropriations for the federal
11 21 fiscal year beginning October 1, 2006, for the following
11 22 programs within the department of human services:

11 23 a. Field operations:
11 24 \$ 6,428,488

Requires an allocation of the Social Services Block Grant funds for Field Operations.

DETAIL: The allocation is a decrease of \$119,255 compared to the estimated FFY 2006 allocation.

11 25 b. Child and family services:
11 26 \$ 961,523

Requires an allocation of the Social Services Block Grant funds for Child and Family Services.

DETAIL: The allocation is a decrease of \$17,829 compared to the estimated FFY 2006 allocation.

11 27 c. Local administrative costs and other local services:
11 28 \$ 681,759

Requires an allocation of the Social Services Block Grant funds for local administrative costs and services.

DETAIL: The allocation is a decrease of \$12,648 compared to the estimated FFY 2006 allocation.

11 29 d. Volunteers:

Requires an allocation of the Social Services Block Grant funds for

11 30	\$ 74,510	volunteers.
		DETAIL: The allocation is a decrease of \$1,383 compared to the estimated FFY 2006 allocation.
11 31 e. Community-based services:		Requires an allocation of the Social Services Block Grant funds for community-based services.
11 32	\$ 85,685	
		DETAIL: The allocation is a decrease of \$1,590 compared to the estimated FFY 2006 allocation.
11 33 f. MH/MR/DD/BI community services (local purchase):		Requires an allocation of the Social Services Block Grant funds for Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury community services.
11 34	\$ 7,595,881	
		DETAIL: The allocation is a decrease of \$140,912 compared to the estimated FFY 2006 allocation.
11 35 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department		Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires that the plan be submitted with the Department's budget requests to the Governor and the General Assembly.
12 1 of human services during each state fiscal year shall develop		
12 2 a plan for the use of federal social services block grant		
12 3 funds for the subsequent state fiscal year.		
12 4 The proposed plan shall include all programs and services		
12 5 at the state level which the department proposes to fund with		
12 6 federal social services block grant funds, and shall identify		
12 7 state and other funds which the department proposes to use to		
12 8 fund the state programs and services.		
12 9 The proposed plan shall also include all local programs and		
12 10 services which are eligible to be funded with federal social		
12 11 services block grant funds, the total amount of federal social		
12 12 services block grant funds available for the local programs		
12 13 and services, and the manner of distribution of the federal		
12 14 social services block grant funds to the counties. The		
12 15 proposed plan shall identify state and local funds which will		
12 16 be used to fund the local programs and services.		
12 17 The proposed plan shall be submitted with the department's		

12 18 budget requests to the governor and the general assembly.

12 19 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
12 20 HOMELESSNESS.

12 21 1. Upon receipt of the minimum formula grant from the
12 22 federal alcohol, drug abuse, and mental health administration
12 23 to provide mental health services for the homeless, for the
12 24 federal fiscal year beginning October 1, 2006, and ending
12 25 September 30, 2007, the department of human services shall
12 26 assure that a project which receives funds under the formula
12 27 grant from either the federal or local match share of 25
12 28 percent in order to provide outreach services to persons who
12 29 have chronic mental illness and are homeless or who are
12 30 subject to a significant probability of becoming homeless
12 31 shall do all of the following:

12 32 a. Provide community mental health services, diagnostic
12 33 services, crisis intervention services, and habilitation and
12 34 rehabilitation services.

12 35 b. Refer clients to medical facilities for necessary
13 1 hospital services, and to entities that provide primary health
13 2 services and substance abuse services.

13 3 c. Provide appropriate training to persons who provide
13 4 services to persons targeted by the grant.

13 5 d. Provide case management to homeless persons.

13 6 e. Provide supportive and supervisory services to certain
13 7 homeless persons living in residential settings which are not
13 8 otherwise supported.

13 9 2. Projects may expend funds for housing services
13 10 including minor renovation, expansion and repair of housing,
13 11 security deposits, planning of housing, technical assistance
13 12 in applying for housing, improving the coordination of housing
13 13 services, the costs associated with matching eligible homeless
13 14 individuals with appropriate housing, and one-time rental
13 15 payments to prevent eviction.

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness. Outlines the requirements for projects receiving funds for the transition from homelessness from the federal Alcohol, Drug Abuse, and Mental Health Administration funding. Program requirements and permissible expenditures were also provided for in the FFY 2006 program requirements and permissible expenditures.

13 16 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
 13 17 is appropriated from the fund created by section 8.41 to the
 13 18 department of human services for the federal fiscal year
 13 19 beginning October 1, 2006, and ending September 30, 2007, the
 13 20 following amount:
 13 21 \$ 40,426,890

Federal Child Care and Development Fund appropriation to the DHS.

DETAIL: This is a decrease of \$419,830 compared to the estimated FFY 2006 appropriation.

13 22 Funds appropriated in this section are the funds
 13 23 anticipated to be received from the federal government under
 13 24 42 U.S.C., chapter 105, subchapter II-B, which provides for
 13 25 the child care and development block grant. The department
 13 26 shall expend the funds appropriated in this section as
 13 27 provided in the federal law making the funds available and in
 13 28 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

13 29 If the amount of the child care and development block grant
 13 30 to be received exceeds the amount appropriated in this section
 13 31 and the excess amount is sufficient to fund both the purposes
 13 32 identified by the department for the excess amount and the
 13 33 purpose described in this sentence, notwithstanding any
 13 34 contrary provision enacted by the Eighty-first General
 13 35 Assembly, 2006 Session, the department shall, to the extent
 14 1 sufficient funds are available, set child care provider
 14 2 reimbursement rates based on the most recently completed rate
 14 3 reimbursement survey. Moneys appropriated in this section
 14 4 that remain unencumbered or unobligated at the close of the
 14 5 fiscal year shall revert to be available for appropriation for
 14 6 purposes of the child care and development block grant in the
 14 7 succeeding fiscal year.

Provides that if additional federal Child Care and Development Block Grant funds are available, the Department of Human Services shall set child care provider reimbursement rates (for the Child Care Assistance Subsidy Program) based upon the 2004 reimbursement rate survey.

14 8 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

14 9 1. If the funds received from the federal government for
 14 10 the block grants specified in this Act are less than the

Specifies the procedures for prorating funds to various programs if funding received is less than the amount appropriated. Permits the

14 11 amounts appropriated, the funds actually received shall be
14 12 prorated by the governor for the various programs, other than
14 13 for the services to victims of sex offenses and for rape
14 14 prevention education under section 4, subsection 2, of this
14 15 Act, for which each block grant is available according to the
14 16 percentages that each program is to receive as specified in
14 17 this Act. However, if the governor determines that the funds
14 18 allocated by the percentages will not be sufficient to effect
14 19 the purposes of a particular program, or if the appropriation
14 20 is not allocated by percentage, the governor may allocate the
14 21 funds in a manner which will effect to the greatest extent
14 22 possible the purposes of the various programs for which the
14 23 block grants are available.

Governor to allocate funds to attain the purposes of the programs if the Governor determines the funds allocated by the prorated methodology is not sufficient. These procedures were also enacted for the FFY 2006 funding.

14 24 2. Before the governor implements the actions provided for
14 25 in subsection 1, the following procedures shall be taken:

14 26 a. The chairpersons and ranking members of the senate and
14 27 house standing committees on appropriations, the appropriate
14 28 chairpersons and ranking members of subcommittees of those
14 29 committees, and the director of the legislative services
14 30 agency shall be notified of the proposed action.

Requires the Governor to notify the Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the appropriate Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Director of the Legislative Services Agency of pending action regarding a reduction in allocations for programs based upon reduced federal funds.

14 31 b. The notice shall include the proposed allocations, and
14 32 information on the reasons why particular percentages or
14 33 amounts of funds are allocated to the individual programs, the
14 34 departments and programs affected, and other information
14 35 deemed useful. Chairpersons and ranking members notified
15 1 shall be allowed at least two weeks to review and comment on
15 2 the proposed action before the action is taken.

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice at least two weeks prior to the action by the Governor to allow review and comment.

15 3 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

15 4 1. If funds received from the federal government in the

Requires that additional funds received from specified Block Grants

15 5 form of block grants exceed the amounts appropriated in
 15 6 sections 1, 2, 3, 4, 7, 9, and 11 of this Act, the excess
 15 7 shall be prorated to the appropriate programs according to the
 15 8 percentages specified in those sections, except additional
 15 9 funds shall not be prorated for administrative expenses.

be prorated for the specific programs, except for administration costs, based on the percentages in the Actl. Block Grants not included in this proration process are:

- Stop Violence Against Women
- Residential Substance Abuse Treatment for State Prisoners
- Community Services
- Low-Income Home Energy Assistance

15 10 2. If actual funds received from the federal government
 15 11 from block grants exceed the amount appropriated in section 10
 15 12 of this Act for the low-income home energy assistance program,
 15 13 not more than 15 percent of the excess may be allocated to the
 15 14 low-income residential weatherization program and not more
 15 15 than 5 percent of the excess may be used for administrative
 15 16 costs.

Permits funds received in excess of the appropriated amount for the Low-Income Home Energy Assistance Program to be allocated as follows:

- Not more than 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Not more than 5.00% of the additional funds for administrative costs.

15 17 3. If funds received from the federal government from
 15 18 community services block grants exceed the amount appropriated
 15 19 in section 8 of this Act, 100 percent of the excess is
 15 20 allocated to the community services block grant program.

Requires that additional funds from the Community Services Block Grant be allocated for the Community Services Block Grant Program.

15 21 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
 15 22 FUNDS. If other federal grants, receipts, and funds and other
 15 23 nonstate grants, receipts, and funds become available or are
 15 24 awarded which are not available or awarded during the period
 15 25 in which the general assembly is in session, but which require
 15 26 expenditure by the applicable department or agency prior to
 15 27 March 15 of the fiscal year beginning July 1, 2006, and ending
 15 28 June 30, 2007, these grants, receipts, and funds are
 15 29 appropriated to the extent necessary, provided that the fiscal
 15 30 committee of the legislative council is notified within thirty
 15 31 days of receipt of the grants, receipts, or funds and the

Appropriates federal and nonstate funds that are available and require expenditure by March 15, 2007. Requires notice to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

DETAIL: This appropriation process was included for FFY 2006.

15 32 fiscal committee of the legislative council has an opportunity
15 33 to comment on the expenditure of the grants, receipts, or
15 34 funds.

15 35 Sec. 18. DEPARTMENT OF ADMINISTRATIVE SERVICES. Federal
16 1 grants, receipts, and funds and other nonstate grants,
16 2 receipts, and funds, available in whole or in part of the
16 3 fiscal year beginning July 1, 2006, and ending June 30, 2007,
16 4 are appropriated to the department of administrative services
16 5 for the purposes set forth in the grants, receipts, or
16 6 conditions accompanying the receipt of the funds, unless
16 7 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Administrative Services for the purposes or conditions set forth in the funds.

16 8 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.
16 9 Federal grants, receipts, and funds and other nonstate grants,
16 10 receipts, and funds, available in whole or in part for the
16 11 fiscal year beginning July 1, 2006, and ending June 30, 2007,
16 12 are appropriated to the department of agriculture and land
16 13 stewardship for the purposes set forth in the grants,
16 14 receipts, or conditions accompanying the receipt of the funds,
16 15 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$5,639,472, a decrease of \$299,487 compared to the estimated FFY 2006 grants. Significant changes include:

- A decrease of \$182,000 for the Farmer's Market Nutrition Program.
- An increase of \$45,000 for the Plant and Animal Disease and Pesticide Control Program.
- An increase of \$42,000 for the Meat and Poultry Inspection Program.

16 16 Sec. 20. OFFICE OF AUDITOR OF STATE. Federal grants,
16 17 receipts, and funds and other nonstate grants, receipts, and
16 18 funds, available in whole or in part for the fiscal year
16 19 beginning July 1, 2006, and ending June 30, 2007, are
16 20 appropriated to the office of auditor of state for the
16 21 purposes set forth in the grants, receipts, or conditions
16 22 accompanying the receipt of the funds, unless otherwise
16 23 provided by law.

Appropriates federal and nonstate funds to the Office of the Auditor of State for the purposes or conditions set forth in the funds.

16 24 Sec. 21. DEPARTMENT FOR THE BLIND. Federal grants,
16 25 receipts, and funds and other nonstate grants, receipts, and
16 26 funds, available in whole or in part for the fiscal year
16 27 beginning July 1, 2006, and ending June 30, 2007, are
16 28 appropriated to the department for the blind for the purposes
16 29 set forth in the grants, receipts, or conditions accompanying
16 30 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department for the Blind for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$8,363,594, an increase of \$497,566 compared to the estimated FFY 2006 grants.

16 31 Sec. 22. IOWA STATE CIVIL RIGHTS COMMISSION. Federal
16 32 grants, receipts, and funds and other nonstate grants,
16 33 receipts, and funds, available in whole or in part for the
16 34 fiscal year beginning July 1, 2006, and ending June 30, 2007,
16 35 are appropriated to the Iowa state civil rights commission for
17 1 the purposes set forth in the grants, receipts, or conditions
17 2 accompanying the receipt of the funds, unless otherwise
17 3 provided by law.

Appropriates federal and nonstate funds to the Iowa State Civil Rights Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$1,019,755, a decrease of \$95,148 compared to the estimated FFY 2006 grants.

17 4 Sec. 23. COLLEGE STUDENT AID COMMISSION. Federal grants,
17 5 receipts, and funds and other nonstate grants, receipts, and
17 6 funds, available in whole or in part for the fiscal year
17 7 beginning July 1, 2006, and ending June 30, 2007, are
17 8 appropriated to the college student aid commission for the
17 9 purposes set forth in the grants, receipts, or conditions
17 10 accompanying the receipt of the funds, unless otherwise
17 11 provided by law.

Appropriates federal and nonstate funds to the College Student Aid Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$27,832,025, which is no change compared to the estimated FFY 2006 grants.

17 12 Sec. 24. DEPARTMENT OF COMMERCE. Federal grants,
17 13 receipts, and funds and other nonstate grants, receipts, and
17 14 funds, available in whole or in part for the fiscal year
17 15 beginning July 1, 2006, and ending June 30, 2007, are
17 16 appropriated to the department of commerce for the purposes
17 17 set forth in the grants, receipts, or conditions accompanying
17 18 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Commerce for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$250,000, which is no change compared to the estimated FFY 2006 grants.

17 19 Sec. 25. DEPARTMENT OF CORRECTIONS. Federal grants,

Appropriates federal and nonstate funds to the Department of

17 20 receipts, and funds and other nonstate grants, receipts, and
 17 21 funds, available in whole or in part for the fiscal year
 17 22 beginning July 1, 2006, and ending June 30, 2007, are
 17 23 appropriated to the department of corrections for the purposes
 17 24 set forth in the grants, receipts, or conditions accompanying
 17 25 the receipt of the funds, unless otherwise provided by law.

Corrections for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$1,854,400, an increase of \$405,000 compared to the estimated FFY 2006 grants.

17 26 Sec. 26. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,
 17 27 receipts, and funds and other nonstate grants, receipts, and
 17 28 funds, available in whole or in part for the fiscal year
 17 29 beginning July 1, 2006, and ending June 30, 2007, are
 17 30 appropriated to the department of cultural affairs for the
 17 31 purposes set forth in the grants, receipts, or conditions
 17 32 accompanying the receipt of the funds, unless otherwise
 17 33 provided by law.

Appropriates federal and nonstate funds to the Department of Cultural Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$1,274,845, no change compared to the estimated FFY 2006 grants.

17 34 Sec. 27. IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal
 17 35 grants, receipts, and funds and other nonstate grants,
 18 1 receipts, and funds, available in whole or in part for the
 18 2 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 18 3 are appropriated to the Iowa department of economic
 18 4 development for the purposes set forth in the grants,
 18 5 receipts, or conditions accompanying the receipt of the funds,
 18 6 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Economic Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$16,214,021, a decrease of \$181,991 compared to the estimated FFY 2006 grants.

18 7 Sec. 28. DEPARTMENT OF EDUCATION. Federal grants,
 18 8 receipts, and funds and other nonstate grants, receipts, and
 18 9 funds, available in whole or in part for the fiscal year
 18 10 beginning July 1, 2006, and ending June 30, 2007, are
 18 11 appropriated to the department of education for the purposes
 18 12 set forth in the grants, receipts, or conditions accompanying
 18 13 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Education for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$441,737,770, an increase of \$27,162,634 compared to the estimated FFY 2006 grants. Estimated significant grants which are changed for FFY 2007 include:

- Title I.
- Individuals with Disabilities Education Act (IDEA).

18 14 Sec. 29. DEPARTMENT OF ELDER AFFAIRS. Federal grants,
18 15 receipts, and funds and other nonstate grants, receipts, and
18 16 funds, available in whole or in part for the fiscal year
18 17 beginning July 1, 2006, and ending June 30, 2007, are
18 18 appropriated to the department of elder affairs for the
18 19 purposes set forth in the grants, receipts, or conditions
18 20 accompanying the receipt of the funds, unless otherwise
18 21 provided by law.

- Teacher Quality Enhancement Program.

Appropriates federal and nonstate funds to the Department of Elder Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$17,745,869, a decrease of \$145,455 compared to the estimated FFY 2006 grants.

18 22 Sec. 30. ETHICS AND CAMPAIGN DISCLOSURE BOARD. Federal
18 23 grants, receipts, and funds and other nonstate grants,
18 24 receipts, and funds, available in whole or in part for the
18 25 fiscal year beginning July 1, 2006, and ending June 30, 2007,
18 26 are appropriated to the Iowa ethics and campaign disclosure
18 27 board for the purposes set forth in the grants, receipts, or
18 28 conditions accompanying the receipt of the funds, unless
18 29 otherwise provided by law.

Appropriates federal and nonstate funds to the Ethics and Campaign Disclosure Board for the purposes or conditions set forth in the funds.

18 30 Sec. 31. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.
18 31 Federal grants, receipts, and funds and other nonstate grants,
18 32 receipts, and funds, available in whole or in part for the
18 33 fiscal year beginning July 1, 2006, and ending June 30, 2007,
18 34 are appropriated to the offices of the governor and lieutenant
18 35 governor for the purposes set forth in the grants, receipts,
19 1 or conditions accompanying the receipt of the funds, unless
19 2 otherwise provided by law.

Appropriates federal and nonstate funds to the Offices of the Governor and the Lieutenant Governor for the purposes or conditions set forth in the funds.

19 3 Sec. 32. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.
19 4 Federal grants, receipts, and funds and other nonstate grants,
19 5 receipts, and funds, available in whole or in part for the
19 6 fiscal year beginning July 1, 2006, and ending June 30, 2007,
19 7 are appropriated to the governor's office of drug control

Appropriates federal and nonstate funds to the Office of the Governor for the Drug Policy Coordinator for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$7,099,319,

19 8 policy for the purposes set forth in the grants, receipts, or
19 9 conditions accompanying the receipt of the funds, unless
19 10 otherwise provided by law.

a decrease of \$109,999 compared to the estimated FFY 2006 grants.

19 11 Sec. 33. DEPARTMENT OF HUMAN RIGHTS. Federal grants,
19 12 receipts, and funds and other nonstate grants, receipts, and
19 13 funds, available in whole or in part for the fiscal year
19 14 beginning July 1, 2006, and ending June 30, 2007, are
19 15 appropriated to the department of human rights for the
19 16 purposes set forth in the grants, receipts, or conditions
19 17 accompanying the receipt of the funds, unless otherwise
19 18 provided by law.

Appropriates federal and nonstate funds to the Department of Human Rights for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$13,118,677, an increase of \$7,962,240 compared to the estimated FFY 2006 grants. This is due to reclassifications of fund types.

19 19 Sec. 34. DEPARTMENT OF HUMAN SERVICES. Federal grants,
19 20 receipts, and funds and other nonstate grants, receipts, and
19 21 funds, available in whole or in part for the fiscal year
19 22 beginning July 1, 2006, and ending June 30, 2007, are
19 23 appropriated to the department of human services, for the
19 24 purposes set forth in the grants, receipts, or conditions
19 25 accompanying the receipt of the funds, unless otherwise
19 26 provided by law.

Appropriates federal and nonstate funds to the Department of Human Services for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$2,383,669,478, an increase of \$380,813,945 compared to the estimated FFY 2006 grants. This is due to expected funding for Medicaid services.

19 27 Sec. 35. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal
19 28 grants, receipts, and funds and other nonstate grants,
19 29 receipts, and funds, available in whole or in part for the
19 30 fiscal year beginning July 1, 2006, and ending June 30, 2007,
19 31 are appropriated to the department of inspections and appeals
19 32 for the purposes set forth in the grants, receipts, or
19 33 conditions accompanying the receipt of the funds, unless
19 34 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Inspections and Appeals for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$5,749,641, a decrease of \$41,974 compared to the estimated FFY 2006 grants.

19 35 Sec. 36. JUDICIAL BRANCH. Federal grants, receipts, and
20 1 funds and other nonstate grants, receipts, and funds,
20 2 available in whole or in part for the fiscal year beginning

Appropriates federal and nonstate funds to the Judicial Branch for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$866,686, a

20 3	July 1, 2006, and ending June 30, 2007, are appropriated to	decrease of \$141,947 compared to the estimated FFY 2006 grants.
20 4	the judicial branch for the purposes set forth in the grants,	
20 5	receipts, or conditions accompanying the receipt of the funds,	
20 6	unless otherwise provided by law.	
20 7	Sec. 37. DEPARTMENT OF JUSTICE. Federal grants, receipts,	Appropriates federal and nonstate funds to the Department of Justice
20 8	and funds and other nonstate grants, receipts, and funds,	for the purposes or conditions set forth in the funds.
20 9	available in whole or in part for the fiscal year beginning	
20 10	July 1, 2006, and ending June 30, 2007, are appropriated to	DETAIL: The FFY 2007 estimated categorical grants are \$7,154,357,
20 11	the department of justice for the purposes set forth in the	an increase of \$123,987 compared to the estimated FFY 2006 grants.
20 12	grants, receipts, or conditions accompanying the receipt of	
20 13	the funds, unless otherwise provided by law.	
20 14	Sec. 38. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,	Appropriates federal and nonstate funds to the Iowa Law Enforcement
20 15	receipts, and funds and other nonstate grants, receipts, and	Academy for the purposes or conditions set forth in the funds.
20 16	funds, available in whole or in part for the fiscal year	
20 17	beginning July 1, 2006, and ending June 30, 2007, are	
20 18	appropriated to the Iowa law enforcement academy for the	
20 19	purposes set forth in the grants, receipts, or conditions	
20 20	accompanying the receipt of the funds, unless otherwise	
20 21	provided by law.	
20 22	Sec. 39. DEPARTMENT OF MANAGEMENT. Federal grants,	Appropriates federal and nonstate funds to the Department of
20 23	receipts, and funds and other nonstate grants, receipts, and	Management for the purposes or conditions set forth in the funds.
20 24	funds, available in whole or in part for the fiscal year	
20 25	beginning July 1, 2006, and ending June 30, 2007, are	
20 26	appropriated to the department of management for the purposes	
20 27	set forth in the grants, receipts, or conditions accompanying	
20 28	the receipt of the funds, unless otherwise provided by law.	
20 29	Sec. 40. DEPARTMENT OF NATURAL RESOURCES. Federal grants,	Appropriates federal and nonstate funds to the Department of Natural
20 30	receipts, and funds and other nonstate grants, receipts, and	Resources for the purposes or conditions set forth in the funds.
20 31	funds, available in whole or in part for the fiscal year	
20 32	beginning July 1, 2006, and ending June 30, 2007, are	DETAIL: The FFY 2007 estimated categorical grants are
		\$36,389,598, an increase of \$2,155,500 compared to the estimated

20 33 appropriated to the department of natural resources for the
 20 34 purposes set forth in the grants, receipts, or conditions
 20 35 accompanying the receipt of the funds, unless otherwise
 21 1 provided by law.

FFY 2006 grants. Major changes include:

- An increase of \$1,500,000 for federal support to environmental programs.
- An increase of \$350,000 for program planning and development.
- An increase of \$318,000 for cooperative forestry programs.
- A decrease of \$275,000 for recreational boating and safety programs.

21 2 Sec. 41. BOARD OF PAROLE. Federal grants, receipts, and
 21 3 funds and other nonstate grants, receipts, and funds,
 21 4 available in whole or in part for the fiscal year beginning
 21 5 July 1, 2006, and ending June 30, 2007, are appropriated to
 21 6 the board of parole for the purposes set forth in the grants,
 21 7 receipts, or conditions accompanying the receipt of the funds,
 21 8 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Board of Parole for the purposes or conditions set forth in the funds.

21 9 Sec. 42. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,
 21 10 receipts, and funds and other nonstate grants, receipts, and
 21 11 funds, available in whole or in part for the fiscal year
 21 12 beginning July 1, 2006, and ending June 30, 2007, are
 21 13 appropriated to the department of public defense for the
 21 14 purposes set forth in the grants, receipts, or conditions
 21 15 accompanying the receipt of the funds, unless otherwise
 21 16 provided by law.

Appropriates federal and nonstate funds to the Department of Public Defense for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$100,583,992, a decrease of \$29,154,779 compared to the estimated FFY 2006 grants due to a decrease in federal Homeland Security Funding.

21 17 Sec. 43. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal
 21 18 grants, receipts, and funds and other nonstate grants,
 21 19 receipts, and funds, available in whole or in part for the
 21 20 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 21 21 are appropriated to the public employment relations board for
 21 22 the purposes set forth in the grants, receipts, or conditions
 21 23 accompanying the receipt of the funds, unless otherwise
 21 24 provided by law.

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes or conditions set forth in the funds.

21 25 Sec. 44. IOWA DEPARTMENT OF PUBLIC HEALTH. Federal
21 26 grants, receipts, and funds and other nonstate grants,
21 27 receipts, and funds, available in whole or in part for the
21 28 fiscal year beginning July 1, 2006, and ending June 30, 2007,
21 29 are appropriated to the Iowa department of public health for
21 30 the purposes set forth in the grants, receipts, or conditions
21 31 accompanying the receipt of the funds, unless otherwise
21 32 provided by law.

Appropriates federal and nonstate funds to the Department of Public Health for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$91,162,505, an increase of \$6,778,442 compared to the estimated FFY 2006 grants. The various categorical grants contained within the estimated FY 2006 and FY 2007 revenues may not reflect the final amounts. The process to identify major increases or decreases to reflect the net increase continues to take place and will be identified when available.

21 33 Sec. 45. DEPARTMENT OF PUBLIC SAFETY. Federal grants,
21 34 receipts, and funds and other nonstate grants, receipts, and
21 35 funds, available in whole or in part for the fiscal year
22 1 beginning July 1, 2006, and ending June 30, 2007, are
22 2 appropriated to the department of public safety, for the
22 3 purposes set forth in the grants, receipts, or conditions
22 4 accompanying the receipt of the funds, unless otherwise
22 5 provided by law.

Appropriates federal and nonstate funds to the Department of Public Safety for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2007 estimated categorical grants are \$7,619,591, an increase of \$848,099 compared to the estimated FFY 2006 grants. This includes changes in funding for High Intensity Drug Trafficking and the Governor's Traffic Safety Bureau.

22 6 Sec. 46. STATE BOARD OF REGENTS. Federal grants,
22 7 receipts, and funds and other nonstate grants, receipts, and
22 8 funds, available in whole or in part for the fiscal year
22 9 beginning July 1, 2006, and ending June 30, 2007, are
22 10 appropriated to the state board of regents for the purposes
22 11 set forth in the grants, receipts, or conditions accompanying
22 12 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the State Board of Regents for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2007 estimated categorical grants are \$410,739,156, an increase of \$28,752,528 compared to the estimated FFY 2006 grants. This is due to anticipated increased applications for and receipt of federal research funds by the three Universities.

22 13 Sec. 47. DEPARTMENT OF REVENUE. Federal grants, receipts,
22 14 and funds and other nonstate grants, receipts, and funds,
22 15 available in whole or in part for the fiscal year beginning
22 16 July 1, 2006, and ending June 30, 2007, are appropriated to
22 17 the department of revenue for the purposes set forth in the
22 18 grants, receipts, or conditions accompanying the receipt of
22 19 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Revenue for the purposes or conditions set forth in the grants.

22 20 Sec. 48. OFFICE OF SECRETARY OF STATE. Federal grants,
22 21 receipts, and funds and other nonstate grants, receipts, and
22 22 funds, available in whole or in part for the fiscal year
22 23 beginning July 1, 2006, and ending June 30, 2007, are
22 24 appropriated to the office of secretary of state for the
22 25 purposes set forth in the grants, receipts, or conditions
22 26 accompanying the receipt of the funds, unless otherwise
22 27 provided by law.

Appropriates federal and nonstate funds to the Office of the Secretary of State for the purposes or conditions set forth in the funds.

22 28 Sec. 49. IOWA STATE FAIR AUTHORITY. Federal grants,
22 29 receipts, and funds and other nonstate grants, receipts, and
22 30 funds, available in whole or in part for the fiscal year
22 31 beginning July 1, 2006, and ending June 30, 2007, are
22 32 appropriated to the Iowa state fair authority for the purposes
22 33 set forth in the grants, receipts, or conditions accompanying
22 34 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes or conditions set forth in the funds.

22 35 Sec. 50. OFFICE OF STATE-FEDERAL RELATIONS. Federal
23 1 grants, receipts, and funds and other nonstate grants,
23 2 receipts, and funds, available in whole or in part for the
23 3 fiscal year beginning July 1, 2006, and ending June 30, 2007,
23 4 are appropriated to the office of state-federal relations for
23 5 the purposes set forth in the grants, receipts, or conditions
23 6 accompanying the receipt of the funds, unless otherwise
23 7 provided by law.

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes or conditions set forth in the funds.

23 8 Sec. 51. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
23 9 COMMISSION. Federal grants, receipts, and funds and other
23 10 nonstate grants, receipts, and funds, available in whole or in
23 11 part for the fiscal year beginning July 1, 2006, and ending
23 12 June 30, 2007, are appropriated to the Iowa telecommunications
23 13 and technology commission for the purposes set forth in the
23 14 grants, receipts, or conditions accompanying the receipt of
23 15 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Telecommunications and Technology Commission for the purposes or conditions set forth in the funds.

23 16 Sec. 52. OFFICE OF TREASURER OF STATE. Federal grants,
 23 17 receipts, and funds and other nonstate grants, receipts, and
 23 18 funds, available in whole or in part for the fiscal year
 23 19 beginning July 1, 2006, and ending June 30, 2007, are
 23 20 appropriated to the office of treasurer of state for the
 23 21 purposes set forth in the grants, receipts, or conditions
 23 22 accompanying the receipt of the funds, unless otherwise
 23 23 provided by law.

Appropriates federal and nonstate funds to the Office of the Treasurer of State for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$350,000, no change compared to the estimated FFY 2006 grants.

23 24 Sec. 53. STATE DEPARTMENT OF TRANSPORTATION. Federal
 23 25 grants, receipts, and funds and other nonstate grants,
 23 26 receipts, and funds, available in whole or in part for the
 23 27 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 23 28 are appropriated to the state department of transportation for
 23 29 the purposes set forth in the grants, receipts, or conditions
 23 30 accompanying the receipt of the funds, unless otherwise
 23 31 provided by law.

Appropriates federal and nonstate funds to the Department of Transportation for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$275,650,000, a decrease of \$70,000 compared to the estimated FFY 2006 grants.

23 32 Sec. 54. IOWA DEPARTMENT OF VETERANS AFFAIRS. Federal
 23 33 grants, receipts, and funds and other nonstate grants,
 23 34 receipts, and funds, available in whole or in part for the
 23 35 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 24 1 are appropriated to the Iowa department of veterans affairs
 24 2 for the purposes set forth in the grants, receipts, or
 24 3 conditions accompanying the receipt of the funds, unless
 24 4 otherwise provided by law.

Appropriates federal and nonstate funds to the Commission of Veterans Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$20,572,207, an increase of \$6,720,478 compared to the estimated FFY 2006 grants due to changes in federal requirements regarding the calculation of per diem within the Medicaid funding determination, resulting in allocation of additional Medicaid funding.

24 5 Sec. 55. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal
 24 6 grants, receipts, and funds and other nonstate grants,
 24 7 receipts, and funds, available in whole or in part for the
 24 8 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 24 9 are appropriated to the department of workforce development
 24 10 for the purposes set forth in the grants, receipts, or
 24 11 conditions accompanying the receipt of the funds, unless
 24 12 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Workforce Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$458,379,492, an increase of \$7,519,988 compared to the estimated FFY 2006 grants. The various categorical grants contained within the estimated FY 2006 and FY 2007 revenues may not reflect the final

amounts. The process to identify major increases or decreases to reflect the net increase continues to take place and will be identified when available.

24 13 EXPLANATION

24 14 This bill appropriates for the 2006-2007 federal fiscal
24 15 year which begins October 1, 2006, block grants available from
24 16 the federal government and provides procedures for increasing
24 17 or decreasing the appropriations if the block grants are
24 18 increased or decreased. General appropriations are made for
24 19 the 2006-2007 state fiscal year which begins July 1, 2006, of
24 20 all other nonstate grants, receipts, and funds available to
24 21 this state.

24 22 LSB 5186HV 81

24 23 jp:mg/je/5

Summary Data

Non General Fund

H.F. 2238	Actual FY 2005 (1)	Estimated FY 2006 (2)	Final Action FY 2007 (3)	Final Action FY 2007 vs. Est. FY 2006 (4)	Page & Line Number (5)
Administration and Regulation	\$ 97,297,549	\$ 63,602,862	\$ 70,098,256	\$ 6,495,394	
Ag. and Natural Resources	\$ 41,326,757	\$ 40,173,057	\$ 42,029,070	\$ 1,856,013	
Economic Development	\$ 495,824,673	\$ 496,515,516	\$ 503,851,513	\$ 7,335,997	
Education	\$ 815,969,424	\$ 833,534,662	\$ 889,947,390	\$ 56,412,728	
Health and Human Services	\$ 2,132,738,441	\$ 2,202,652,493	\$ 2,595,873,312	\$ 393,220,819	
Justice System	\$ 162,232,369	\$ 148,584,569	\$ 120,544,781	\$ -28,039,788	
Trans., Infra., and Capitals	\$ 276,720,000	\$ 275,720,000	\$ 275,650,000	\$ -70,000	
Grand Total	<u>\$ 4,022,109,213</u>	<u>\$ 4,060,783,159</u>	<u>\$ 4,497,994,322</u>	<u>\$ 437,211,163</u>	
Grants & Aid	\$ 4,022,109,213	\$ 4,060,783,159	\$ 4,497,994,322	\$ 437,211,163	
Grand Total	<u>\$ 4,022,109,213</u>	<u>\$ 4,060,783,159</u>	<u>\$ 4,497,994,322</u>	<u>\$ 437,211,163</u>	

Administration and Regulation

Non General Fund

H.F. 2238	Actual FY 2005 (1)	Estimated FY 2006 (2)	Final Action FY 2007 (3)	Final Action FY 2007 vs. Est. FY 2006 (4)	Page & Line Number (5)
<u>Commerce, Department of</u>					
Commerce - Federal Funds		\$ 250,000	\$ 250,000	\$ 0	PG 17 LN 12
<u>Gov. Office of Drug Control Policy</u>					
Drug Policy - Federal Funds	\$ 5,432,952			\$ 0	
Local Law Enforce. - Fed Funds	150,000	3,121,266	2,000,000	-1,121,266	PG 7 LN 5
Drug Control Impr.-Fed Funds	4,655,208	7,209,318	7,099,319	-109,999	PG 19 LN 3
Substance Abuse Treat.-Federal		297,225	100,000	-197,225	PG 6 LN 23
Total Gov. Office of Drug Control Policy	\$ 10,238,160	\$ 10,627,809	\$ 9,199,319	\$ -1,428,490	
<u>Human Rights, Department of</u>					
Community Services-Fed. Funds	\$ 6,955,510	\$ 6,856,891	\$ 6,858,167	\$ 1,276	PG 7 LN 27
Energy Assistance - Fed. Funds	38,877,807	34,570,110	34,572,452	2,342	PG 9 LN 26
Human Rights-Federal Funds	8,345,581	5,156,437	13,118,677	7,962,240	PG 19 LN 11
Total Human Rights, Department of	\$ 54,178,898	\$ 46,583,438	\$ 54,549,296	\$ 7,965,858	
<u>Inspections & Appeals, Dept of</u>					
DIA - Federal Funds	\$ 3,779,069	\$ 5,791,615	\$ 5,749,641	\$ -41,974	PG 19 LN 27
<u>Management, Department of</u>					
Management-Federal Funds	\$ 600			\$ 0	
<u>Secretary of State</u>					
Secretary of State - Fed. Fund	\$ 28,749,822			\$ 0	
<u>Treasurer of State</u>					
Treasurer - Federal Funds	\$ 351,000	\$ 350,000	\$ 350,000	\$ 0	PG 23 LN 16
Total Administration and Regulation	\$ 97,297,549	\$ 63,602,862	\$ 70,098,256	\$ 6,495,394	
Grants & Aid	\$ 97,297,549	\$ 63,602,862	\$ 70,098,256	\$ 6,495,394	
Grand Total	\$ 97,297,549	\$ 63,602,862	\$ 70,098,256	\$ 6,495,394	

Ag. and Natural Resources

Non General Fund

H.F. 2238	Actual FY 2005 (1)	Estimated FY 2006 (2)	Final Action FY 2007 (3)	Final Action FY 2007 vs. Est. FY 2006 (4)	Page & Line Number (5)
<u>Ag. & Land Stewardship</u>					
Dept. of Ag-Federal Funds	\$ 6,087,659	\$ 5,938,959	\$ 5,639,472	\$ -299,487	PG 16 LN 8
<u>Natural Resources, Department of</u>					
DNR - Federal Funds	\$ 35,239,098	\$ 34,234,098	\$ 36,389,598	\$ 2,155,500	PG 20 LN 29
Total Ag. and Natural Resources	\$ 41,326,757	\$ 40,173,057	\$ 42,029,070	\$ 1,856,013	
Grants & Aid	\$ 41,326,757	\$ 40,173,057	\$ 42,029,070	\$ 1,856,013	
Grand Total	\$ 41,326,757	\$ 40,173,057	\$ 42,029,070	\$ 1,856,013	

Economic Development

Non General Fund

H.F. 2238	Actual FY 2005 (1)	Estimated FY 2006 (2)	Final Action FY 2007 (3)	Final Action FY 2007 vs. Est. FY 2006 (4)	Page & Line Number (5)
<u>Economic Development, Dept. of</u>					
DED-CDBG Fed. Funds	\$ 30,981,000	\$ 29,260,000	\$ 29,258,000	\$ -2,000	PG 8 LN 30
DED - Federal Funds	14,675,012	16,396,012	16,214,021	-181,991	PG 17 LN 34
Total Economic Development, Dept. of	\$ 45,656,012	\$ 45,656,012	\$ 45,472,021	\$ -183,991	
<u>Iowa Workforce Development</u>					
Workforce - Federal Funds	\$ 450,158,797	\$ 450,859,504	\$ 458,379,492	\$ 7,519,988	PG 24 LN 5
<u>Public Employment Relations Board</u>					
PERB - Federal Funds	\$ 9,864			\$ 0	
Total Economic Development	\$ 495,824,673	\$ 496,515,516	\$ 503,851,513	\$ 7,335,997	
Grants & Aid	\$ 495,824,673	\$ 496,515,516	\$ 503,851,513	\$ 7,335,997	
Grand Total	<u>\$ 495,824,673</u>	<u>\$ 496,515,516</u>	<u>\$ 503,851,513</u>	<u>\$ 7,335,997</u>	

Education

Non General Fund

H.F. 2238	Actual FY 2005 (1)	Estimated FY 2006 (2)	Final Action FY 2007 (3)	Final Action FY 2007 vs. Est. FY 2006 (4)	Page & Line Number (5)
<u>Blind, Iowa Commission for the</u>					
Blind-Federal Funds	\$ 7,866,028	\$ 7,866,028	\$ 8,363,594	\$ 497,566	PG 16 LN 24
<u>College Aid Commission</u>					
College Aid-Federal Funds	\$ 28,032,025	\$ 27,832,025	\$ 27,832,025	\$ 0	PG 17 LN 4
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs-Fed. Funds	\$ 1,632,205	\$ 1,274,845	\$ 1,274,845	\$ 0	PG 17 LN 26
<u>Education, Department of</u>					
Education-Federal Funds	\$ 429,677,398	\$ 414,575,136	\$ 441,737,770	\$ 27,162,634	PG 18 LN 7
<u>Regents, Board of</u>					
Regents - Federal Funds	\$ 348,761,768	\$ 381,986,628	\$ 410,739,156	\$ 28,752,528	PG 22 LN 6
Total Education	\$ 815,969,424	\$ 833,534,662	\$ 889,947,390	\$ 56,412,728	
Grants & Aid	\$ 815,969,424	\$ 833,534,662	\$ 889,947,390	\$ 56,412,728	
Grand Total	\$ 815,969,424	\$ 833,534,662	\$ 889,947,390	\$ 56,412,728	

Health and Human Services

Non General Fund

H.F. 2238	Actual FY 2005 (1)	Estimated FY 2006 (2)	Final Action FY 2007 (3)	Final Action FY 2007 vs. Est. FY 2006 (4)	Page & Line Number (5)
<u>Elder Affairs, Department of</u>					
Elder Affairs-Federal Funds	\$ 18,859,424	\$ 17,891,324	\$ 17,745,869	\$ -145,455	PG 18 LN 14
<u>Health, Department of Public</u>					
Substance Abuse - Federal Fund	\$ 12,915,707	\$ 13,641,441	\$ 13,613,905	\$ -27,536	PG 1 LN 2
Maternal/Child Health-Fed Fund	7,115,676	6,760,133	6,737,839	-22,294	PG 3 LN 15
Preventive Health - Fed. Funds	1,505,162	1,500,443	1,342,075	-158,368	PG 4 LN 34
Dept of Health - Federal Funds	85,868,536	84,384,063	91,162,505	6,778,442	PG 21 LN 25
Total Health, Department of Public	\$ 107,405,081	\$ 106,286,080	\$ 112,856,324	\$ 6,570,244	
<u>Human Services, Department of</u>					
Comm. Mental Health-Fed Funds	\$ 3,704,898	\$ 3,704,898	\$ 3,699,900	\$ -4,998	PG 2 LN 1
Social Services - Fed. Funds	17,216,209	17,216,209	16,902,644	-313,565	PG 10 LN 31
Childcare Dev. - Federal Funds	42,310,187	40,846,720	40,426,890	-419,830	PG 13 LN 16
DHS - Federal Funds	1,929,389,697	2,002,855,533	2,383,669,478	380,813,945	PG 19 LN 19
Total Human Services, Department of	\$ 1,992,620,991	\$ 2,064,623,360	\$ 2,444,698,912	\$ 380,075,552	
<u>Veterans Affairs, Comm. of</u>					
Veterans Affairs-Federal Funds	\$ 13,852,945	\$ 13,851,729	\$ 20,572,207	\$ 6,720,478	PG 23 LN 32
Total Health and Human Services	\$ 2,132,738,441	\$ 2,202,652,493	\$ 2,595,873,312	\$ 393,220,819	
Grants & Aid	\$ 2,132,738,441	\$ 2,202,652,493	\$ 2,595,873,312	\$ 393,220,819	
Grand Total	\$ 2,132,738,441	\$ 2,202,652,493	\$ 2,595,873,312	\$ 393,220,819	

Justice System

Non General Fund

H.F. 2238	Actual FY 2005 (1)	Estimated FY 2006 (2)	Final Action FY 2007 (3)	Final Action FY 2007 vs. Est. FY 2006 (4)	Page & Line Number (5)
<u>Justice, Department of</u>					
Stop Violence - Federal Funds	\$ 1,614,000	\$ 1,471,000	\$ 1,446,000	\$ -25,000	PG 6 LN 2
Justice - Federal Funds	6,877,470	7,030,370	7,154,357	123,987	PG 20 LN 7
Total Justice, Department of	\$ 8,491,470	\$ 8,501,370	\$ 8,600,357	\$ 98,987	
<u>Civil Rights Commission</u>					
Civil Rights-Federal Funds	\$ 1,212,408	\$ 1,114,903	\$ 1,019,755	\$ -95,148	PG 16 LN 31
<u>Corrections, Department of</u>					
DOC-Federal Funds	\$ 1,949,400	\$ 1,449,400	\$ 1,854,400	\$ 405,000	PG 17 LN 19
<u>Judicial Branch</u>					
Judicial - Federal Funds	\$ 1,008,633	\$ 1,008,633	\$ 866,686	\$ -141,947	PG 19 LN 35
<u>Public Defense, Department of</u>					
Public Defense-Federal Funds	\$ 141,944,453	\$ 129,738,771	\$ 100,583,992	\$ -29,154,779	PG 21 LN 9
<u>Public Safety, Department of</u>					
Public Safety - Federal Funds	\$ 7,626,005	\$ 6,771,492	\$ 7,619,591	\$ 848,099	PG 21 LN 33
Total Justice System	\$ 162,232,369	\$ 148,584,569	\$ 120,544,781	\$ -28,039,788	
Grants & Aid	\$ 162,232,369	\$ 148,584,569	\$ 120,544,781	\$ -28,039,788	
Grand Total	<u>\$ 162,232,369</u>	<u>\$ 148,584,569</u>	<u>\$ 120,544,781</u>	<u>\$ -28,039,788</u>	

Trans., Infra., and Capitals

Non General Fund

H.F. 2238

	Actual FY 2005	Estimated FY 2006	Final Action FY 2007	Final Action FY 2007 vs. Est. FY 2006	Page & Line Number
	(1)	(2)	(3)	(4)	(5)
<u>Transportation, Department of</u>					
DOT - Federal Funds	\$ 276,720,000	\$ 275,720,000	\$ 275,650,000	\$ -70,000	PG 23 LN 24
Grants & Aid	\$ 276,720,000	\$ 275,720,000	\$ 275,650,000	\$ -70,000	
Grand Total	\$ 276,720,000	\$ 275,720,000	\$ 275,650,000	\$ -70,000	